

## APPENDIX 1 – TOTAL NCIL APPORTIONED TO EACH NEIGHBOURHOOD AREA

Neighbourhood Area	NCIL Collected £	NCIL Allocated & Spent £	NCIL Available £
Queens Park	2,819	2,819	0
Notting Hill East	22,162	10,000	12,162
Bayswater	595,992	131,972	464,020
Little Venice and Maida Vale	1,601,740	689,426	912,314
Belgravia	716,815	349,139	367,676
Church Street	608,025	446,685	161,339
Churchill Gardens Estate	0	0	0
Ebury Bridge	169,463	0	169,463
Fitzrovia West	642,754	380,692	262,062
Hyde Park and Paddington	1,289,635	621,999	667,636
Knightsbridge	370,625	40,000	330,625
Maida Hill	34,202	106,840	-72,637
Marylebone	2,606,772	1,045,315	1,561,457
Mayfair	3,664,000	1,433,420	2,230,580
Pimlico	165,625	0	165,625
Soho	581,445	94,200	487,245
South East Bayswater	847,738	120,000	727,738
St James's	77,001	18,150	58,851
St John's Wood	1,728,038	1,468,016	260,022
Victoria	806,816	81,310	725,506
Westbourne	285,210	130,500	154,710
Outside Neighbourhood areas	2,321,888	1,691,873	630,015
<b>Totals (as of 24<sup>th</sup> April 2024)</b>	<b>19,138,772</b>	<b>8,862,358</b>	<b>10,276,414</b>

Neighbourhood CIL totals include all collections and allocations since the Council's CIL charging schedule first came into effect on 1 May 2016.

Balances are publicly updated quarterly, following decisions on NCIL application rounds, at which point additional income is also shown. Figures are also reviewed at end of financial years and reflect historic reconciliation.

A separate Cabinet Member Report on the Autumn 2023 applications is concurrently being considered by the Cabinet Member for Planning and Economic Development; if agreed, that report would add allocations totalling £178,600, leaving a total NCIL balance of £10,097,400.